

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5299

AN ORDINANCE authorizing the City Manager to execute an agreement with the Eastside Public Safety Communications Agency (EPSCA) to provide staffing services and other resources; appropriating additional revenues for said services and resources to the General Fund and increasing the General Fund appropriation for the 2001– 2002 Budget; and amending the Operating Budget adopted pursuant to Ordinance No. 5266.

WHEREAS, the City of Bellevue is the largest principal and is the lead agency in the Eastlake Public Safety Communications Agency (EPSCA) ; and

WHEREAS, the City of Bellevue provides staffing services and other resources for EPSCA and is reimbursed for its expenditures; and

WHEREAS, EPSCA has determined the need for additional staffing and other resources to address the additional and technical services which EPSCA must provide on an ongoing basis, for the Regional 800 Trunked Radio System (“system”); and

WHEREAS, these services are not covered under the basic contract for maintenance with Motorola, and EPSCA has not been able to contract for the additional staff and resources; and

WHEREAS, the EPSCA’s Executive Board has requested that the City of Bellevue hire additional staff and obtain additional resources; and

WHEREAS, the staff and resources would be assigned to the Bellevue Police Department and would report to the Bellevue Police Department’s communications manager; and

WHEREAS, EPSCA has agreed to reimburse the City of Bellevue for its expenditures related to the additional staff and resources; and

WHEREAS, the City of Bellevue desires to continue to provide staffing services and resources to EPSCA; and

WHEREAS, the City of Bellevue’s operating budget does not include funding for these additional expenditures, now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to execute an agreement with the EPSCA to provide additional services and resources designed to meet the needs of EPSCA. A copy of that agreement had been given Clerk’s Receiving No. 30476.

Section 2. The appropriate administrative officials of the City are hereby authorized to receive monies and to spend the same as authorized in said Agreement.

Section 3. The approximate amount and source of revenue for the additional services program is:

EPSCA	\$175,528
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Section 4. Upon execution of said Agreement, the budget for the General Fund shall be amended by appropriating to that fund additional revenues in the amount of the additional funding and acceptance herein authorized.

<u>Description</u>	<u>Additional Revenues Appropriated</u>
General Fund	\$175,528

Section 5. Section 2 of Ordinance No. 5266, the 2001-2002 Budget Ordinance, is hereby amended by appropriating additional revenue to be received during the current fiscal year to the General Fund in the amount specified in Section 4 of this ordinance. The source of the said funds, which were not anticipated in the 2001-2002 General Fund budget, along with the purposes for which they are being appropriated are specified in the agreement referenced in Section 1 of this ordinance.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this 18th day of June, 2001, and signed in authentication of its passage this 18th day of June, 2001.

(SEAL)

Chuck Mosher, Mayor

Approved as to form:
Richard L. Andrews, City Attorney
Jerome Roaché, Assistant City Attorney

Attest:
Myrna L. Basich, City Clerk

Published June 22, 2001